

FY 2007 Report to the Hawaii State Legislature

Homeless Programs Branch
Hawaii Public Housing Authority
Department of Human Services

Core Mission of the State Homeless Programs:

To comprehensively address the needs of the homeless in Hawaii and to provide the opportunity for homeless persons to help themselves achieve improved living situations.

The following report is submitted as required by Section 39 of HB 100, HD1, SD 1 – Relating to the State Budget.

In addition to an increase in the budget for Homeless Programs (HMS 224) in the amount of \$1,650,000 for fiscal years 2005-2006 and 2006-2007, the Department of Human Services is required to submit a report to the legislature consisting of the following:

- **Identify the number of homeless persons assisted in the prior two fiscal years and the number of individuals anticipated to be assisted in the current and succeeding fiscal year.**

FY 2005-2006: 15,563 homeless persons were served

FY 2006-2007: 18,128 homeless persons were served

FY 2007-2008: 18,500 homeless persons are projected to be served

FY 2008-2009: 19,000 homeless persons are projected to be served

- **Provide a full list of homeless services rendered.**

Shelter services:

- Provide emergency and/or transitional shelter to stabilize the homeless and offer them a safe place to reassess and take control of their living situation.
- Provide empowerment and case management to enable families to obtain and retain permanent housing, economic independence, and self-sufficiency for the long-term.
- Provide services to homeless individuals and families including adequate meals or cooking facilities; client assessment/social services planning; case management; job training; medical and social services referrals; childcare; educational and life skills classes; and monitoring and follow-up after transitioning to permanent housing.

Outreach services:

- Provide intake and referral and other needed services to eligible unsheltered homeless persons to assist in the progression toward a healthier, more stable living condition with the ultimate goal of permanent housing and self-sufficiency.
- Address participants' basic survival needs, i.e. basic medical care, food, clothing, identification, shelter (as best as possible) and help identify the causes of their homelessness and barriers to achieving a more stable living condition.
- Provide counseling and referral, including assisting participants in addressing identified needs and barriers, and facilitating referrals to local, state and federal programs and private sector agencies for further services, such as emergency or transitional shelter, employment training, mental health services or educational training.

Grant Program services

- Make available to eligible homeless families and individuals monetary assistance to prevent, avoid, or remedy homelessness and its associated dangers.
- Assist homeless persons with housing, food, medical and other types of expenses arising from emergency needs, including shelter/housing rental deposit and rent; utility costs/deposit, and transient shelter needs such as blankets.
- Provide shelter/housing costs to avert imminent eviction.
- Provide food, including food preparation, equipment and supplies, or eating utensils and supplies, including transient shelter needs such as portable stoves and fuel. Food costs also include needed special diet supplements and food on an emergency basis while working with the family to find more long-term solutions;
- Facilitate medical care or medicine, including emergency medical related expenses or purchase of supplies for special medical needs;
- Provide transportation and job-hunting expenses or expenses involved with getting qualification documentation for public assistance programs. Transportation costs may include bus passes or car repair expenses in emergency situations;
- Provide for child and dependent care costs; and
- Assuage other emergency needs.
- Conduct follow-up with participants, including providing follow-up services and referrals to participants receiving grants within three to six months to ensure that a participant does not become homeless.

Housing Placement Services (TANF Funded)

- Cultivate and outreach to landlords to rent to homeless persons or Section-8 voucher holders.
- Provide for client assessment, linkage to appropriate landlords, and landlord/client intervention to assist with the transition into a rental unit.
- Provide first month's rent or rental deposit and additional damage guarantees, as needed.
- Provide counseling on becoming a responsible tenant, understanding the lease document, budgeting, and other life skills.

Shelter Plus Care (Federal Program)

- Provide housing placement with an ongoing rent subsidy for homeless persons with disabilities.
- Provide rental deposit and ongoing case management/mentoring to maintain stability in housing.

Housing Opportunities for Persons with HIV/AIDS (Federal Program)

- Provide housing placement with an ongoing rent subsidy for homeless persons with a HIV/AIDS.
- Provide rental deposit and ongoing case management/mentoring to maintain stability in housing.

Supportive Housing Program (Federal Program)

- Provides supplementary funding for shelter operations and special programs which include job training, education to attain a GED, substance abuse counseling programs and help in transitioning to employment.

- **Identify the cost elements, fixed costs and the average expenditure per client.**
The cost elements for FY 2005-2006 are itemized in the attached grid, separated by the stipend, outreach and grant agencies that are contracted to serve the homeless.

The average expenditure per client was computed on the numbers served and the dollars allocated for FY 2005-2006. The total was broken down by program as follows:

- Outreach – \$201.16 per person
- Stipend (shelter program) – \$1,218.70 per person
- Grant - \$723.50 per person

List of Homeless Services Rendered

Fiscal Year 2007

Fiscal Year 2007				SERVICE GROUPS			ASSISTANCE						SHELTER UNITS						
				families	elders	singles	clothing	counseling	food bank / meals	hygiene supplies	all kinds of life skills	shelter	mats	studio	1 bdrm	2 bdrm	3 bdrm	others	number served per day
SHELTER STIPEND PROGRAM, 18 agencies, 30 shelters													525	462	103	162	17	150 cu.	3,918
Affordable Housing & Homeless Alliance																			
Next Step, Emergency / Transitional		Honolulu	Oahu	X		X	X	X	X	X	X	X					150 cu.	200	
Alternative Structures International																			
Ohana Ola O Kahumana, Transitional		Waianae	Oahu	X			X	X	X	X	X	X			6	36	6		368
Catholic Charities Hawaii																			
Kawaihae Transitional Shelter		Kamuela	Hilo	X			X	X	X	X	X	X			20	4			172
Maililand Transitional Shelter		Waianae	Oahu	X			X	X	X	X	X	X		19	17	8			242
Faith Against Drugs																			
Faith Against Drugs Transitional Shelter		Hilo	Hawaii			X	X	X	X	X	X	X			20				20
Family Life Center																			
Ho'olanani, Emergency		Kahului	Maui	X		X	X	X	X	X	X	X	28						28
Gregory House Program																			
Gregory House, Transitional		Honolulu	Oahu			disabled w/ HIV/AIDS	X	X	X	X	X	X			1	5			11
Hale Kipa, Inc.																			
Young Men's TLP - Keeaumoku, Transitional		Honolulu	Oahu			male youth	X	X	X	X	X	X		2					8
Young Men's TLP - Makaaloa, Transitional		Kapolei	Oahu			male youth	X	X	X	X	X	X		4					16
Holo Loa'a																			
Onemalu, Emergency / Transitional		Kalaeloa	Oahu	X		X	X	X	X	X	X	X	8	16		20			316
Weinberg Village Waimanalo, Transitional		Waimanalo	Oahu	X			X	X	X	X	X	X		8	8	7	7		258
Housing Solutions, Inc.																			
Kulaokahua, Transitional		Honolulu	Oahu		X		X	X	X	X	X	X		24	5				34
Loliana, Transitional		Honolulu	Oahu	X			X	X	X	X	X	X		42					210
Nakolea, Transitional		Honolulu	Oahu			working	X	X	X	X	X	X		64					64
Vancouver House, Transitional		Honolulu	Oahu	X			X	X	X	X	X	X			25	8			228
Institute for Human Services																			
IHS - Ka'aahi Street, Emergency		Honolulu	Oahu	X		women + youth	X	X	meal	X	X	X	120						120
IHS - Sumner Street, Emergency		Honolulu	Oahu			men	X	X	meal	X	X	X	190						190
Kauai Economic Opportunity																			
Komohana Group Home, Transitional		Puhi	Kauai			X	X	X	X	X	X	X		5					6
Lihue Court, Transitional		Lihue	Kauai	X			X	X	X	X	X	X				8			40
Maui Economic Concerns of the Community																			
Ka Hale A Ke Ola Homless Resource Center, Emergency		Wailuku	Maui	X		X	X	X	X	X	X	X	42						42
Ka Hale A Ke Ola Homeless Resource Center, Transitional		Wailuku	Maui	X		X	X	X	X	X	X	X		40		32			312
Na Hale O Wainee Homeless Resource Center, Emergency		Lahaina	Maui	X		X	X	X	X	X	X	X	42						42
Na Hale O Wainee Homeless Resource Center, Transitional		Lahaina	Maui	X		X	X	X	X	X	X	X		24		24			216
Mental Health Kokua																			
Safe Haven Transitional Shelter		Honolulu	Oahu			mentally ill	X	X	meal	X	X	X		25					25
Office for Social Ministry, Hawaii																			
Kiheipua Shelter, Emergency		Hilo	Hawaii	X		X	X	X	X	X	X	X		5			4		79
Beyond Shelter, Transitional		Hilo	Hawaii	X		X	X	X	X	X	X	X		1	1	6			43
River of Life Mission, Inc.																			
Lighthouse Outreach Center AOG, Emergency		Waipahu	Oahu	X		X		X	X	X	X	X	95						95
Steadfast Housing Development Corporation																			
Hale Ulu Pono, Transitional		Kalaeloa	Hawaii			mentally ill	X	X	X	X	X	X		26					28
United States Veterans Initiative																			
Waianae Civil Center "Paioiu Kaiaulu", Transitional		Waianae	Oahu	X		X	X	X	X	X	X	X		125					275
Waianae Community Outreach																			
Onelau'ena, Emergency / Transitional		Waianae	Oahu	X		X	X	X	X	X	X	X		32		4			230

List of Homeless Services Rendered

Fiscal Year 2007

Fiscal Year 2007			SERVICE GROUPS			ASSISTANCE											
			families	elders	singles	intake	referrals	mobile outreach	basic medical	clothing	counseling	financial assistant	food	hygiene supplies	life skills	permanent housing	shelter
EMERGENCY GRANTS PROGRAM, 2 agencies																	
Office for Social Ministry, Hawaii	Hilo / Kona	Hawaii	X		X	X	X					X			X		
Salvation Army Family Services	Honolulu	Oahu	X		X	X	X					X			X		

OUTREACH PROGRAM, 8 agencies

Family Life Center, Maui	Kahului	Maui	X		X	X	X	X	X	X	X		X	X	X	X	X
Kalihi-Palama Health Center	Honolulu	Oahu	X		X	X	X		X	X	X		X	X	X	X	
Kauai Economic Opportunity, Kauai	Lihue	Kauai	X		X			X	X	X	X		X	X	X	X	X
Office for Social Ministry, Hawaii	Hilo	Hawaii	X		X			X	X	X	X		X	X	X	X	X
Salvation Army, Maui	Kahului	Maui	X		X			X	X	X	X		X	X	X	X	
Waianae Coast Comp Health Center	Waianae	Oahu	X		X			X	X	X	X		X	X	X	X	
Waianae Community Outreach	Waianae	Oahu	X		X			X	X	X	X		X	X	X	X	X
Waikiki Health Center	Honolulu	Oahu	X		X			X	X	X	X		X	X	X	X	

Budget for Homeless Services Rendered**Fiscal Year 2007**

				contracted funding	personnel cost	operating cost	admin cost	TOTAL COST
SHELTER STIPEND PROGRAM				\$9,042,239.84	for 18 agencies (30 shelters) in total			
Affordable Housing & Homeless Alliance								
Next Step, Emergency / Transitional	Honolulu	Oahu		\$954,329.84	86,436.84	867,893.00	0.00	954,329.84
Alternative Structures International								
Ohana Ola O Kahumana, Transitional	Waianae	Oahu		\$248,850.00	198,161.00	46,189.00	4,500.00	248,850.00
Catholic Charities Hawaii								670,000.00
Kawaihae Transitional Shelter	Kamuela	Hilo		\$190,000.00	140,522.00	49,478.00	0.00	190,000.00
Maililand Transitional Shelter	Waianae	Oahu		\$480,000.00	289,940.00	190,060.00	0.00	480,000.00
Faith Against Drugs								
Transitional Shelter	Hilo	Hawaii		\$132,000.00	78,009.00	53,991.00	0.00	132,000.00
Family Life Center								
Ho'olanani, Emergency	Kahului	Maui		\$77,000.00	62,638.00	14,362.00	0.00	77,000.00
Gregory House Program								70,000.00
Gregory House, Transitional	Honolulu	Oahu		\$70,000.00	52,970.00	17,030.00	0.00	70,000.00
Hale Kipa, Inc.								40,000.00
Young Men's TLP - Keeaumoku, Transitional	Honolulu	Oahu		\$40,000.00	6,029.00	8,147.00	822.00	14,998.00
Young Men's TLP - Makaaloa, Transitional	Kapolei	Oahu			10,028.00	13,106.00	1,868.00	25,002.00
Holo Loa'a								582,000.00
Onemalu Emergency / Transitional Shelter	Kalaeloa	Oahu		\$332,000.00	323,560.00	8,440.00	0.00	332,000.00
Weinberg Village Waimanalo, Transitional	Waimanalo	Oahu		\$250,000.00	224,861.00	25,139.00	0.00	250,000.00
Homeless Solutions, Inc.								790,700.00
Kulaokahua, Transitional	Honolulu	Oahu		\$139,500.00	39,500.00	100,000.00	0.00	139,500.00
Loliana, Transitional	Honolulu	Oahu		\$252,000.00	170,000.00	82,000.00	0.00	252,000.00
Nakolea, Transitional	Honolulu	Oahu		\$199,000.00	0.00	199,000.00	0.00	199,000.00
Vancouver House, Transitional	Honolulu	Oahu		\$200,200.00	58,500.00	141,700.00	0.00	200,200.00
Institute for Human Services								1,500,000.00
IHS - Ka'aahi Street, Emergency	Honolulu	Oahu		\$600,000.00	527,594.00	72,406.00	0.00	600,000.00
IHS - Sumner Street, Emergency	Honolulu	Oahu		\$900,000.00	742,915.00	157,085.00	0.00	900,000.00
Kauai Economic Opportunity								113,800.00
Komohana Group Home, Transitional	Puhi	Kauai		\$39,000.00	19,379.00	13,750.00	5,871.00	39,000.00
Lihue Court, Transitional	Lihue	Kauai		\$74,800.00	28,687.00	35,723.00	10,390.00	74,800.00

Budget for Homeless Services Rendered**Fiscal Year 2007**

				contracted funding	personnel cost	operating cost	admin cost	TOTAL COST
Maui Economic Concerns of the Community								1,197,849.00
Ka Hale A Ke Ola Homless Resource Center, Emergency	Wailuku	Maui		\$756,355.00	570,337.00	175,063.00	10,955.00	756,355.00
Ka Hale A Ke Ola Homeless Resource Center, Transitional	Wailuku	Maui						
Na Hale O Wainee Homeless Resource Center, Emergency	Lahaina	Maui		\$441,494.00	274,142.00	166,052.00	1,300.00	441,494.00
Na Hale O Wainee Homeless Resource Center, Transitional	Lahaina	Maui						
Mental Health Kokua								
Safe Haven Transitional Shelter	Honolulu	Oahu		\$145,000.00	78,961.00	44,289.00	21,750.00	145,000.00
Office for Social Ministry, Hawaii								231,000.00
Kiheipua Shelter, Emergency	Hilo	Hawaii		\$171,000.00	125,675.00	42,325.00	3,000.00	171,000.00
Beyond Shelter, Transitional	Hilo	Hawaii		\$60,000.00	33,673.00	22,115.00	4,212.00	60,000.00
River of Life Mission, Inc.								
Lighthouse Outreach Center AOG, Emergency	Waipahu	Oahu		\$402,895.00	0.00	353,417.00	49,478.00	402,895.00
Steadfast Housing Development Corporation								
Hale Ulu Pono, Transitional	Honolulu	Oahu		\$75,000.00	0.00	75,000.00	0.00	75,000.00
United States Veterans Initiative								795,874.00
Waianae Civil Center, Transitional	Waianae	Oahu		\$795,874.00	386,813.50	332,847.75	76,212.75	795,874.00
Waianae Community Outreach								
Onelau`ena, Emergency / Transitional	Waianae	Oahu		\$670,342.00	207,442.00	439,156.00	23,744.00	670,342.00
EMERGENCY GRANTS PROGRAM				\$565,052.00	for 2 agencies in total			
Salvation Army Family Services	Honolulu	Oahu		\$385,052.00	69,990.00	257,305.00	57,757.00	385,052.00
Office of Social Ministry, Hawaii	Hilo / Kona	Hawaii		\$180,000.00	0.00	153,000.00	27,000.00	180,000.00
OUTREACH PROGRAM				\$2,209,903.00	for 8 agencies in total			
Family Life Center, Maui	Kahului	Maui		\$80,000.00	59,301.00	20,699.00	0.00	80,000.00
Kalihi-Palama Health Center	Honolulu	Oahu		\$350,872.00	333,172.00	17,700.00	0.00	350,872.00
Kauai Economic Opportunity, Kauai	Lihue	Kauai		\$129,031.00	96,800.00	15,885.00	16,346.00	129,031.00
Office for Social Ministry, Hawaii	Hilo	Hawaii		\$750,000.00	437,959.00	199,541.00	112,500.00	750,000.00
Salvation Army, Maui	Kahului	Maui		\$290,000.00	186,252.00	74,748.00	29,000.00	290,000.00
Waianae Coast Comprehensive Health Center	Waianae	Oahu		\$70,000.00	63,163.00	358.00	6,479.00	70,000.00
Waianae Community Outreach	Waianae	Oahu		\$190,000.00	154,203.00	35,797.00	0.00	190,000.00
Waikiki Health Center	Honolulu	Oahu		\$350,000.00	221,274.00	76,226.00	52,500.00	350,000.00